

GL NUMBER	DESCRIPTION	2026 PROPOSED BUDGET
ESTIMATED REVENUES		
243-000-402-000-BRA-BF2401	CURRENT TAX CAPTURE	22,796
243-000-402-000-BRA-BF2402	CURRENT TAX CAPTURE	64,500
243-000-699-101	TRANSFER FROM GENERAL FUND	20,000
TOTAL ESTIMATED REVENUES		107,296
APPROPRIATIONS		
243-705-801-000	CONTRACTED SERVICES	21,940
243-705-883-000-BRA-BF2401	STATE BROWNFIELD REVOLVING	1,853
243-705-883-000-BRA-BF2402	STATE BROWNFIELD REVOLVING	4,208
243-705-883-001-BRA-BF2401	BROWNFIELD DEVELOPER REIMBURSEMENT	20,324
243-705-883-001-BRA-BF2402	BROWNFIELD DEVELOPER REIMBURSEMENT	57,444
243-705-883-002-BRA-BF2401	TOWNSHIP REIMBURSEMENT	220
243-705-883-002-BRA-BF2402	TOWNSHIP REIMBURSEMENT	615
243-705-883-004-BRA-BF2402	WORKPLAN EXEMPT ACTIVITIES	692
TOTAL APPROPRIATIONS		107,296
NET OF REVENUES/APPROPRIATIONS - FUND 243		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		